



support every child
reach every student

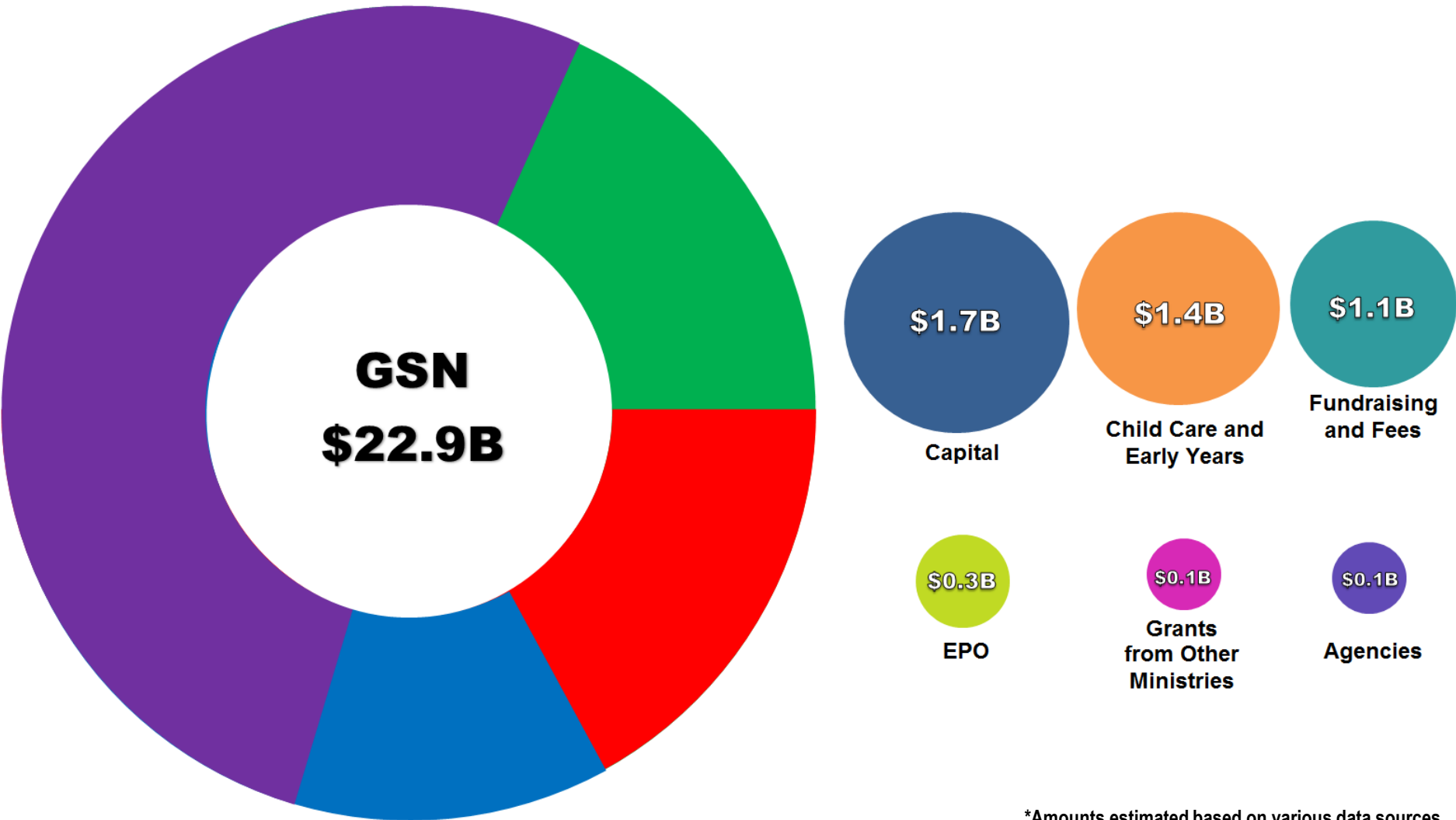
2017-18 EDUCATION FUNDING ENGAGEMENT

November 10, 2016

Agenda

Morning Activity	Afternoon Activity
Opening Remarks and Presentations	Topic Presentations: <ul style="list-style-type: none">• Topic #3: Highly Skilled Workforce• Topic #4: Enabling Digital Education
Topic Presentations: <ul style="list-style-type: none">• Topic #1: Next Steps in Community Hubs• Topic #2: Renewed Mathematics Strategy	Continuation of Self-guided Table Discussions
BREAK	BREAK
Self-guided Table Discussions	Continuation of Self-guided Table Discussions
LUNCH	Report-backs and Concluding Remarks

Education Funding – Big Picture



*Amounts estimated based on various data sources.

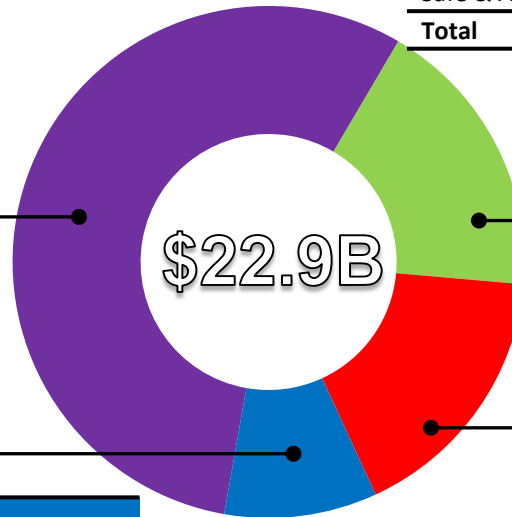
What Does the GSN Support?

Funding for classrooms

Pupil Foundation Grant	\$10,546.6M
Continuing Education and Other Programs Grant	\$165.5M
Cost Adjustment & Qualifications and Experience Grant	\$1,966.6M
Total	\$12,678.7M

Funding for specific education priorities

Special Education Grant	\$2,762.0M
Language Grant	\$677.0M
First Nation, Métis, and Inuit Education Supplement	\$64.0M
Learning Opportunities Grant	\$532.1M
Safe & Accepting Schools Supplement	\$47.2M
Total	\$4,082.3M



Funding for a locally managed system

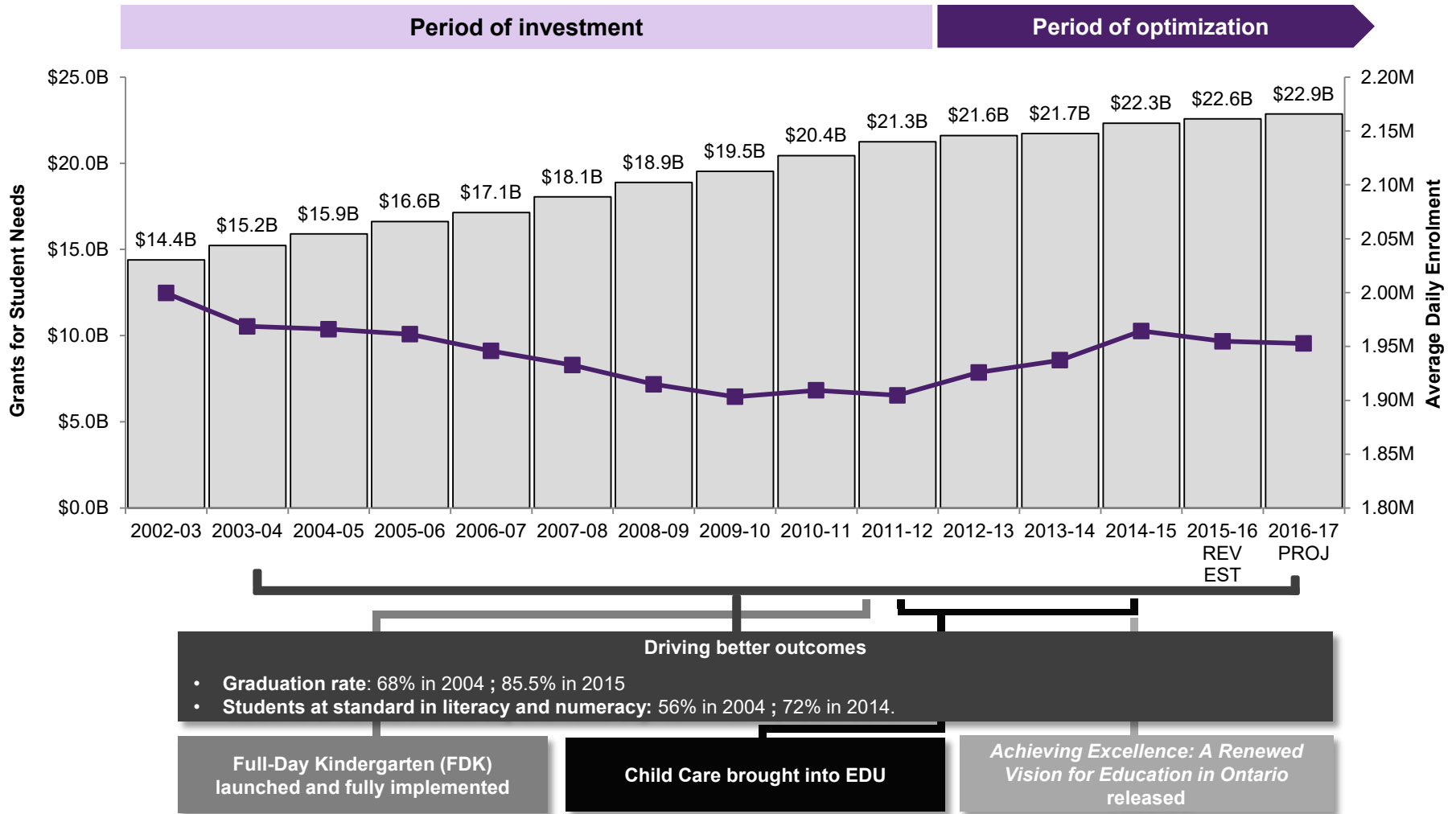
Geographic Circumstances Grant	\$190.6M
Declining Enrolment Adjustment	\$31.1M
School Board Administration and Governance Grant	\$594.3M
Debt Service	\$483.4M
Student Transportation Grant	\$896.6M
Total	\$2,196.1M

Funding for schools

School Foundation Grant	\$1,442.4M
School Facility Operations and Renewal Grant	\$2,369.0M
Total	\$3,811.4M

Note: School authorities funding and funding not yet allocated are included in the total, but not in the pie chart.

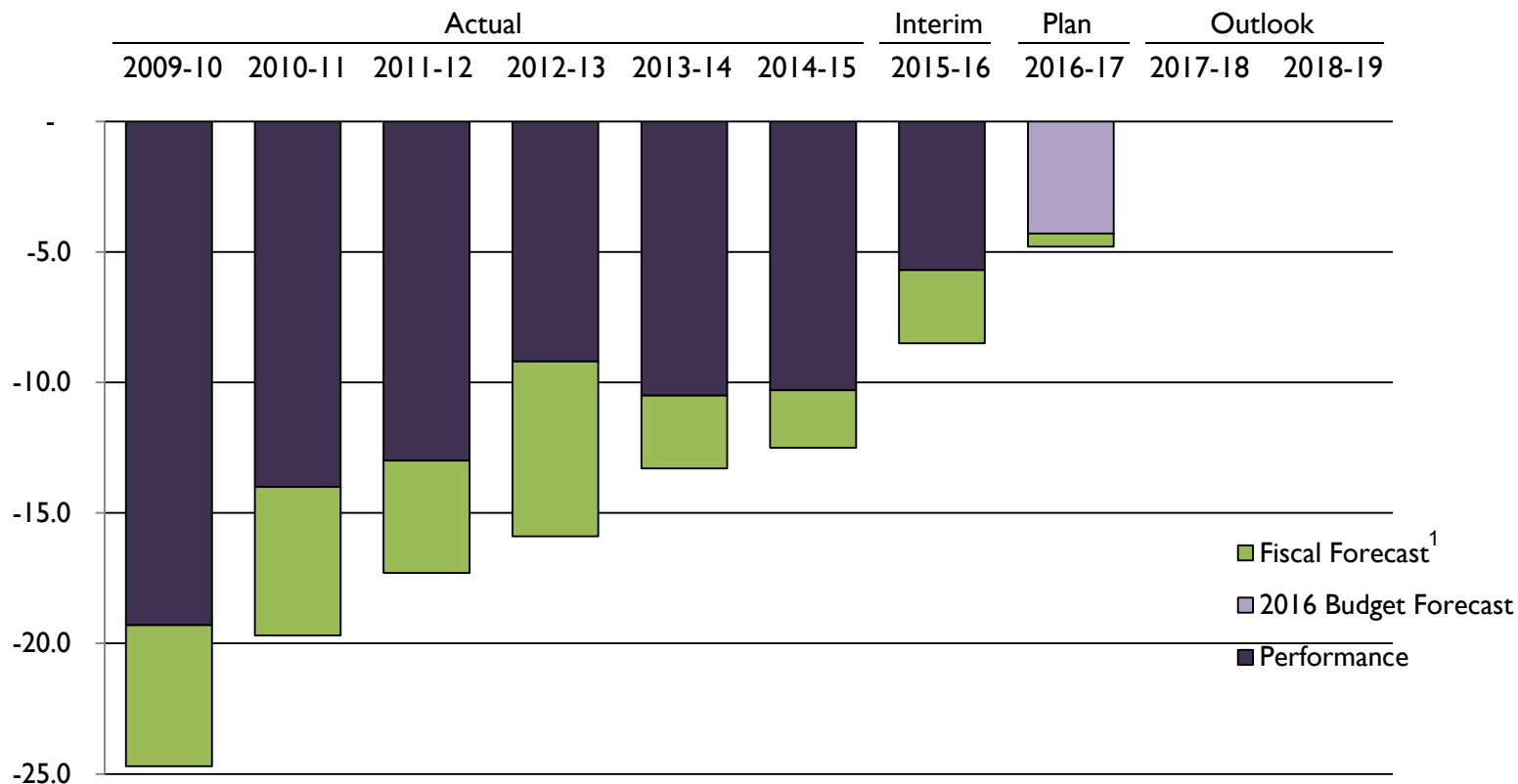
Historic Context



Note: To provide a clear year-over year comparison, we have added FDK funding and enrolment, which was previously outside the GSN, to previous years' GSN funding totals.

Fiscal Context: Moving to Balance

The Path to Balance: Ontario's Plan to Eliminate the Deficit



Source: Ontario Budget 2016

¹Forecast for: 2015-16 to 2016-17 is based on the 2015 Budget; 2014-15 is based on the 2014 Budget; 2010-11 to 2013-14 is based on the 2010 Budget; and 2009-10 is from the 2009 Economic Outlook and Fiscal Review.

Recent Education Funding Engagement

MAJOR TOPICS

Identify efficiencies;
Transformation of
other transfer
payments.

Broadening the
SBEM strategy with
further measures to
encourage the
management of
underutilized
school space
(SBEM Part 2).

Continuing
SBEM Part 2;
Equity in
education;
Expanded
accountability
measures.

Achieving
excellence;
Broadening equity
in education
conversation;
Enhancing public
confidence.

2014-15

2015-16

2016-17

2017-18

KEY CHANGES

Introduced 5-pillar
School Board
Efficiencies and
Modernization
(SBEM) Strategy

Built on SBEM and
began phase-in of
significant changes
to the GSN.

Alignment with
central labour
agreements;
First Nation, Métis, &
Inuit Education leads
/ census updates;
class size
compliance.

TBD

Key Topics

TOPIC FOR DISCUSSION	MINISTRY GOAL
<ul style="list-style-type: none">1. Renewed Math Strategy2. Highly Skilled Workforce3. Enabling Digital Education	SUPPORTING STUDENT ACHIEVEMENT
<ul style="list-style-type: none">4. Special Education Grant5. Indigenous Education6. Children and Youth in Care	EQUITY IN EDUCATION
<ul style="list-style-type: none">7. Next Steps in Community Hubs8. School Board Administration and Governance Compliance9. Further Transformation of Other Transfer Payments	ENHANCING PUBLIC CONFIDENCE



Discussion Topics

Supporting Student Achievement

Renewed Mathematics Strategy	Highly Skilled Workforce	Enabling Digital Education
<ul style="list-style-type: none">The Renewed Mathematics Strategy was announced in April 2016 to improve student achievement in mathematics, from early years to grade 12.	<ul style="list-style-type: none">The Final Report of the Premier’s Highly Skilled Workforce Expert Panel identified 10 recommendations which are directly linked to Ministry of Education programs.	<ul style="list-style-type: none"><i>Achieving Excellence: A Renewed Vision for Education in Ontario</i> (April 2014) identifies “Enabling Digital Education” as a key priority to ensure students are equipped to be personally successful, economically productive and actively engaged citizens in the 21st century.



Equity in Education

Special Education Grant	Indigenous Education	Children and Youth in Care
<ul style="list-style-type: none"> The Special Education Grant, which was a key area of focus for the 2016-17 GSN Consultations, supports positive outcomes for students with special education needs. 	<ul style="list-style-type: none"> Indigenous Education was a key focus of discussions in 2016-17. Funding through the GSN is designed to support programs as outlined in the <i>Ontario First Nation, Metis, and Inuit Education Policy Framework</i>. Additional funding outside the GSN has been provided to support Ontario's response to the <i>Truth and Reconciliation Commission's Calls to Actions</i>. 	<ul style="list-style-type: none"> The ministry is committed to improved educational outcomes for children and youth in care. Innovative programs and specific initiatives are underway including the Joint Protocol for Student Achievement and Data Sharing Agreements between Children's Aid Societies and the ministry.



Enhancing Public Confidence

Next Steps in Community Hubs	School Board Administration and Governance Compliance	Further Transformation of Other Transfer Payments
<ul style="list-style-type: none"> The Premier's Community Hub Framework Advisory Group issued a report in August 2015. Ministry initiatives to support Community Hubs announced to date include: amendments to regulation related to disposition of surplus property; \$90 million in new capital investments; and, child care licensees in schools. 	<ul style="list-style-type: none"> The ministry is committed to enhancing public confidence in Ontario's education system. As part of its ongoing review of accountability measures, the ministry is reviewing compliance with the enveloping provisions of the School Board Administration and Governance Grant. 	<ul style="list-style-type: none"> In 2014-15, the ministry initiated the EPO Transformation Project to streamline reporting processes and improve program management. The ministry continues to evaluate opportunities to streamline and strategically bundle programs.



Primer

- **Participants:** “Education-system-wide” perspective.
- **Discussion:**
 - You determine the order in which to address each of the 9 topics in the guide.
 - Open and frank discussion.
 - Try to answer most of the questions in the guide.
 - Note any additional concerns for other topics outside of the guide.
- **Presentations:** Ministry experts have been invited to provide short presentations to augment and help guide the discussions at each table.
- **Ministry staff:**
 - Note-taker at each table.
 - Subject-matter experts at information booths around the room.
 - Senior-level staff around the room.
- **Writer:** Catherine Lyons-King has been hired to attend today and to develop a summary report on 2017-18 education funding engagement to share your feedback.